									APPPENDIX
	ΔΙΙ Ιι	ndicatore (2008 to 31 M		<u>1</u> ril 2008 - 30 June	2008)
KEY: Target		ction Evaluat		iterry worm	toring ric			revious reporting perio	
√	Target achieved	\checkmark	Completed and Plan	ned Action OK				Improving	
Δ	Result within 10% of target	Δ	Completed and/or p	lanned action m	night be inad	lequate		No change	
X	Target not achieved	X	Completed and/or p	lanned action in	adoguato			Getting worse	
	rarget not achieved		Completed and/or p	ianneu action ii	lauequate			detting worse	
			Targets and outturn	ıs	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
ADULTS THE	MATIC PARTNERSHIP				1		1		
NI 135	The number of carers whose needs were assessed or reviewed by the	2008/09 Q1	12.0%	12.5%	✓	N/A	✓		Target on Track.
	Council in a year who received a	Q2	13.0%						
	specific carer's service or advice and information as a % of people	Q3	14.0%					Mike Faulds	
	receiving a community based service	Q4	14.0%					NYCC	
	in a year.	2009/10	18.0%						
		2010/11	23.0%						
NI 136	The number of adults per 100,000	2008/09 Q1		N/A	N/A	N/A	√		Estimate for 08/09 is 4500 - Result not available until
	population that are assisted directly through Social Services assessed or	Q2							Nov 2008 - Q3 due to Grant Funded Survey.
	acre planned, funded support to live	Q3						Mike Faulds	
	independently plus those supported through organisations that receive	Q4	4495					NYCC	
	Social Services grant funded services.	2009/10	4643						
	Services.	2010/11	4791						
NI 141	The number of service users (i.e.	2008/09 Q1	71.00%	78.00%	√	N/A	√		Excellent performance Target on Track.
	people receiving a Supporting People Service) who have moved on from	Q2	71.00%						
	supported accommodation in a	Q3	71.00%						
	planned way, as a % of total service users who have left the service.	Q4	71.00%						
		Cravei						Seamus Breen	
		Hambleton Harrogate			1		 	NYCC	
		Richmondshire	e 8650%						
		Ryedale Scarborough	h 86.00%						
		2009/10	78.00% 72.00%						
		2009/10	75.00%						
L 12* (ASP/4/a)	The number of additional extra care units occupied.	2007/08	93	134	06/02/09	Û	√		Target on Track.

		7	argets and outturn	s	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
	,	2008/09 Q1	40	63	√	N/A	√		
		Q2	80					Seamus Breen	
		Q3	120					NYCC	
		Q4	150						
		2009/10	120						
		2010/11	40						
L13* (ASP/4/b)	The number of households receiving intensive home help/care as a	2007/08	23.00%	30.80%	√	N/A	√		Quarterly performance is not available as this indicator is calculated in a sample week in September 2008.
	percentage of all adults and older people in residential and nursing care	2008/09	24.00%	See Comment	N/A	N/A	✓	Mike Faulds	is calculated in a sample week in deptember 2000.
	and households receiving intensive home help/care.	2009/10	26.00%					NYCC	
		2010/11	26.00%						
L 17* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency	2007/08	224	295	V	N/A	V		Target on Track.
	(NYCC) under the multi-agency adult	2008/09 Q1	62	90	✓	N/A	√		
	protection procedure.	Q2	124					Mike Faulds	
		Q3	186					NYCC	
		Q4	246						
		2009/10	273						
		2010/11	300						
L 18	The number of people benefiting from Telecare.	2007/08	11452	11185	\triangle	N/A	A		Target on Track.
		2008/09 Q1	11261	11264	√	N/A	✓		
		Q2	11337					Seamus Breen	
		Q3	11454					NYCC	
		Q4	11570						
		2009/10	11690						
L 40* /ACD/44/->	The more than the country of the cou	2010/11	11800						Fuer libert and formance 0000/00 Terrest will. T. I.
L 19" (ASP/11/C)	The number of people (aged 16 plus) who are helped to live independently	2007/08	119	187	V	N/A	V		Excellent performance 2008/09 Target well on Track.
	at home for a period of at least twelve months and prevented from	2008/09 Q1	207	259	√	N/A	✓		
	admissions to residential care	Q2	227					Seamus Breen	
	through assistive technology	Q3	247					NYCC NYCC	

		ī	argets and outturn	as	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
	equipment, as measured by case file returns for North Yorkshire data.	Q4	272						
		2009/10	357 (cum)						
		2010/11	432 (cum)						
L 69* (ASP/6/a)	Number of people per 100,000 receiving Direct payments and/or an	2007/08	67	400.0	$\overline{}$	N/A	√		Excellent performance LAA Target met.
, ,	Individual Budget as a proportion of	2008/09 Q1		358.5	\checkmark	N/A	\checkmark		
	the population aged 18 and over.	Q2							
		Q3						Mike Faulds NYCC	
		Q4	83						
		2009/10	106						
		2010/11	125						
CHILDREN A	ND YOUNG PEOPLE THEMATIC PART	NERSHIP							
NI 60	Percentage of core assessments for children's social care that were	2008/09 Q1		See Comment	N/A	N/A	√		Reliable data not available due to technical problems associated with combining the new Integrated Children's System (Protocol) with the existing system
	carried out within 35 working days of	Q2							
	their commencement.	Q3						David Molesworth	(Swift).
		Q4	80.0%					NYCC	
		2009/10	82.0%						
		2010/11	84.0%						
NI 81	Reduce the inequality gap in the achievement of a Level 3 qualification	2008/09 Q1	See Comment	See Comment	N/A	N/A	Δ		Annual Figure. Action plan yet to be finalised
	by the age of 19.	Q2							
		Q3						Bruce Wood	
		Q4	-2.0%					NYCC	
		2009/10	-4.0%						
		2010/11	-6.0%						
NI 90	Increase the take-up of 14-19 diplomas.	2008/09 Q1	N/A	1	N/A	N/A	Δ		No action outlined.
		Q2							
		Q3						Bruce Wood NYCC	
		Q4	20					HIOO	
		2009/10	400						
		2010/11	600						

		Targets and outturns		Target	m against L	Action evaluatio	uatio Officer/Employing	Comments	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period		Officer/Employing Organisation	Comments
L 70 (NI 110)	Local Interim Measure – Youth Work Activity.	2008/09 Q1 Q2	4248 / 51,736	3892 / 47,424	Δ	N/A	√		
		Q3 Q4	16,990 / 206,945					Chriss McGee NYCC	
		2009/10	Tbc						
		2010/11	Tbc						
NI 117* (CYP/7/a)	The percentage of 16 to 18 year olds who are not in education,	2007/08	4.4%	3.8%	√	N/A	√		Q1 Outcome in line for end of year Target. It is recognised in setting this stretch target that the
(employment or training (NEET).	2008/09 Q1		3.8%	\checkmark	N/A	Δ		number of 'not known' will not increase above 3.5%. If
		Q2							the 'not known' exceeds this figure, then 50% of the reward grant will be lost. If the not known exceeds
		Q3						Louise Dunn NYCC	5.25% then 100% of the reward grant will be lost. Q1 'not known' higher than 3.25% at 4.90%.
		Q4	4.1%						
		2009/10	3.6%						
		2010/11	3.3%						
L 58* (CYP/1/a	% of schools achieving Healthy Schools Status	2007/08	60%	64.0%	√	N/A	√		On target for 70% of schools to achieve National Healthy Schools status by December 08.
	Schools Status	2008/09 Q1		67%	√	N/A	V		Healthy Schools status by December 06.
	(Calendar Year)	Q2							
		Q3						Katharine Bruce NYCC	
		Q4	70%						
		2009/10	85%						
		2010/11	90%						
L 61	Number of children living in kinship	2007/08	85	82	Δ	N/A	√		Reliable data not available due to technical problems
	care as an alternative to being looked after.	2008/09 Q1		See Comment	N/A	N/A	√		associated with combining the new Integrated Children's System (Protocol) with the existing system
		Q2							(Swift).
		Q3						David Molesworth NYCC	
		Q4	40						
		2009/10	46						
		2010/11	50						
L 62	Number of looked after children	2007/08	113	93		N/A	√		Reliable data not available due to technical problems

		ר	argets and outturn	s	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
	placed out of North Torkshire.	2008/09 Q1		See Comment	N/A	N/A	√		Children's System (Protocol) with the existing system
		Q2							(Swift).
		Q3						David Molesworth NYCC	
		Q4	85					NICO	
		2009/10	80						
		2010/11	75						
L 64* (CYP/2/a)	Children and young people's	2007/08	85%	88%	√	N/A	√		Progress towards the overall goal (annual target) is
	participation in high quality sport.	2008/09 Q1	85%	88%	√	N/A	√		assessed through the annual PESSCL survey, published each October.
		Q2	85%	33,3		1,771			
		Q3	92%					Heather Newman NYCC	
		Q4	92%					NTCC	
		2009/10	97%						
		2010/11	99%						
ECONOMY AN	ID ENTERPRISE THEMATIC PARTNE					•	<u> </u>		
NI 152	Working age people on out of work benefits.	2008/09 Q1		N/A	N/A	N/A	✓		Quarterly targets are not set. Latest available data (year average to November 07)
		Q2							shows 13.7% of working age people in Scarborough
		Q3						Jim Pearse	Borough were on work related benefits.
		Q4	13% (-0.8%)					YNYPU	
		2009/10	11.9% (-1.9%)						
		2010/11	10.8% (-3%)						
NI 164	Proportion of population aged 19-64 for males and 19-59 for females	2008/09 Q1		N/A	N/A	N/A	\checkmark		Quarterly targets are not set. Data is only available annually with the next data
	qualified to at least Level 3 or higher.	Q2							available in Aug 08 which will cover the period Jan 06
		Q3						Martin Wynn	to Dec 07.
		Q4	52.9%					LSC	
		2009/10	55%						
		2010/11	57.1%						
NI 171	New business registration rate.	2008/09 Q1		N/A	N/A	N/A	√		PLACE HOLDER Baseline Tbc Oct 2008
		Q2							
		Q3						Andrew Leeming	
		Q4	Tbc					YNYPU	

		7	Fargets and outturn	s	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
		2009/10	Tbc						
		2010/11	Tbc						
L36	To increase the number and value of	2007/08		See Comment	N/A	N/A	√		No newer data is available beyond the baseline of 1,900 businesses (2006) in the Creative Industries
	the creative industry businesses by 5%.	2008/09 Q1		See Comment	N/A	N/A	√		Sector. The next annual data will be available from
		Q2							December 2008 (based on 2007 data).
		Q3						Gillian Wall NYCC	
		Q4							
		2009/10	1999						
		2010/11	2020						
L 37	To increase the value of tourism	2007/08		See Comment	N/A	N/A	√		Data for this quarter has not yet been finalised (with
	earnings in North Yorkshire by at least 5% by 2010. (£mn)	2008/09 Q1		See Comment	N/A	N/A	√		the final outcomes measured against annual data - it is likely that the next dataset, for 2007 will be available
		Q2							towards the end of 2008).
		Q3						Carol Renahan NYCC	
		Q4							
		2009/10							
		2010/11	£1,636						
HEALTHIER CO	OMMUNITIES THEMATIC PARTNERS	HIP							
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		See Comment	N/A	N/A	√		Planned annual surveys will provide outturn.
(110/3/4)		2008/09 Q1		N/A	N/A	N/A	√		
		Q2							
		Q3						David Watson NYS	
		Q4	25.7%					N.O	
		2009/10	26.7%						
		2010/11	26.7%						
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2008/09 Q1	N/A	See Comment	N/A	N/A	√		Target is monitored annually.
	100,000 for Alcohol Related Harm.	Q2							
		Q3						Melanie Bradbury	
		Q4	1194					Melanie Bradbury NYYPCT	
		2009/10	1217						
		2010/11	1227						

06/02/09

		Targets and outturns		ns	Target	m against	Action	uatio Officer/Employing	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
NI 56	Obesity in primary school age children in Year 6.	2008/09 Q1	N/A	See Comment	N/A	N/A	√		Data for 2007/08 (annual figure) will be available as locally calculated interim figure in Nov 08, and oficially
	Children in Teal O.	Q2							validated figure in Feb 09. Data for 2008/09 (annual figure) will be available as locally calculated interim figure in Nov 2009 and official
		Q3						Katie Needham	
		Q4	16.2%					NYYPCT	validated figure in February 2010. Latest available
		2009/10	16.3%						current data are for 2006/07 (15.9%).
		2010/11	16.3%						
NI 112	The change in the rate of under-18	2008/09 Q1	N/A	See Comment	N/A	N/A	√		Target is monitored annually.
	conceptions per 1,000 girls aged 15- 17 years resident in the area for the	Q2							
	current calendar year.	Q3							
		Q4						Elaine Schofield	
		Scarborough	37.2%					NYYPCT	
		2009/10							
		Scarborough	34.4%	1					
		2010/11 Scarborough	18.3%						
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke	2007/08	15.20%	14.20%	See Comment	N/A	1		Reporting is one quarter behind for this indicator. Historical figures submitted to the LAA included York
	during pregnancy (at delivery), as measured by data from NHS	2008/09 Q1	14.6%	See Comment	N/A	N/A	V		Acute Trust data - it is now possible to exclude those figures. Historical figures excluding York include:
	Performance Ratings.	Q2						Katie Needham	2007/08 Q1 15.0%, Q2 14.6%, Q3 14.1% and Q4
		Q3						NYYPCT	13.2%. 2007/08 Outturn 14.2%, however, no data (current or backdated) has been received from
		Q4	14.2%						Scarborough, so is likely to be an underestimate.
		2009/10	13.0%						
		2010/11	13.0%						
L 68	All age all cause mortality. (To slow down the widening of inequalities	2007/08		See Comment	N/A	N/A	✓		Target is monitored annually. Latest data available relates to 2004-06, where the gap in all age all cause
	between Harrogate and Scarborough	2008/09 Q1	N/A	See Comment	N/A	N/A	√		mortality rates between Scarborough and Harrogate
	with target inequalities gap figures).	Q2							was 17.7%.
		Q3						Elaine Schofield NYYPCT	
		Q4	25%						
		2009/10	26%						
		2010/11	29%						
SAFER COM	MUNITIES THEMATIC PARTNERSHIP					<u> </u>			•
NI 19	Rate of proven re-offending by young	2008/09 Q1	N/A	N/A	N/A	N/A			PLACE HOLDER Defered until 2009.

		7	Fargets and outturns	Target	Comparison against	Action	Target Lead		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
	ionenders aged 10*17.	Q2 Q3 Q4 2009/10 2010/11	Tbc Tbc Tbc						conflicting Police Offences Brought To Justice target which is increasing the number of young people brought through the youth justice system.

		7	argets and outturn	s	Target	Comparison against	Action	Target Lead	_
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
NI 20	Number of 'Assaults with less serious	2008/09 Q1	683	633	√	N/A	√		Target on Track.
	injury' (including racially and religiously aggravated) offences per	Craven	58	43		1,711			
	1'000 population as a proxy for	Hambleton Harrogate	74 152	72 123					
	alcohol related violent offences.	Richmondshire Ryedale	49 46	55 51					
		Scarborough	202	182					
		Selby	102	107					
		Q2							
		Q3						Nick Warnes NY Police	
		Q4 Craven	2876 245						
		Hambleton	310						
		Harrogate Richmondshire	631 210						
		Ryedale Scarborough	189 863						
		Selby	428						
		2009/10	2775						
		2010/11	2675 (-10.2%)						
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).	2008/09 Q1	No Q Target	See Comment	N/A	N/A	✓		Q1 data on the measurement of re-offending in the PPO cohort will not be available until end September.
		Q2							·
		Q3						Liz Race	
		Q4	23%					NY Probation	
		2009/10	Tbc						
NII 00		2010/11	Tbc				,		DI 405 HOLDED D. (
NI 32	Repeat incidents of domestic violence	2008/09 Q1	N/A	N/A	N/A	N/A	✓		PLACE HOLDER Defered until 2009
		Q2							
		Q3						Joanne Bielby	
		Q4	Tbc					NY Police	
		2009/10	Tbc						
NI 41	Perceptions of drunk or rowdy	2010/11	Tbc						PLACE SURVEY Autumn 2008
14171	behaviour	2008/09 Q1	N/A	N/A	N/A	N/A	√		I LAGE SUTTYET AUTUMN 2000
		Q2							
		Q3							
		Q4 Craven	25% 22%						
		Hambleton	15%					CDRP Managers	

		Т	argets and outturns	3	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
		Harrogate Richmondshire	27% 25%						
		Ryedale	16%						
		Scarborough Selby	34% 30%						
		2009/10	24%						
		2010/11	22%						
NI 45	Young offenders' engagement in suitable education, training and	2008/09 Q1	No Q Target	50.20%	X	N/A	✓		The figures relating to this NI are reported quarterly to
	employment.	Q2							the Youth Justice Board, with the submission date being the end of the month following the end of the
		Q3						Laurence Murray YOT	period. As such the data has not yet been finalised
		Q4	63.0%					101	and may change as a result of the ongoing verification process prior to submission to the YJB on 31.07.08.
		2009/10	67.0%						Any change will be reported on in the next return.
		2010/11	71.0%						, ,
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2007	660	716	Δ		Δ		Annual Targets are based on 3 year rolling average but in year Q targets are actuals. *Figures are provisional until year end, but are unlikely to change by much (currently there is approximately 1 serious
	road trame accidents.	2008 Q1	161	111	\checkmark		✓		
	(based on 3yr rolling averages)	Craven Hambleton		10 24					
		Harrogate Richmondshire		18 19					injured outstanding accident from North Yorkshire Police to March 2008, and 10 killed and seriously
		Ryedale		9					injured to June 2008). Performance in Q1 and Q2 of
		Scarborough Selby		16 15				Allan McVeigh	2008 (January- June) is encouraging and significantly
		Q2	322	238	\checkmark		✓	NYCC	below the target. If improvement in first half of 2008 is sustained the 2008 rolling average target will be
		Q3	483						achieved.
		Q4	644						
		2008	692						
		2009	662						
		2010	631						
NI 115	The percentage of young people reporting either frequent misuse of	2008/09 Q1	N/A	N/A	N/A	N/A	√		PLACE HOLDER Defered until 2009
	drugs/volatile substances or alcohol, or both.	Q2			-				
		Q3						Leigh Bell NYYPCT	
		Q4	Tbc					NYTPUI	
		2009/10	Tbc						
		2010/11	Tbc						
L 60* (SAF/8/a) and	Reduce the incidence of violent crime	2007/08	a) 7136 b)	a) 6764 b) 68%	 	N/A	✓		a) Target on Track b) Target on Track

		Aci		Target	_ ayanısı	Action			
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
(SAF/8/b)	(a) The number of violent crimes recorded annually.	2008/09 Q1 Craven	N/A	a) 1271 b) 55% a) 72 b)	N/A	N/A	✓		
	(b) The proportion of violent offences which result in Sanction Detections.	Hambleton Harrogate		a) 149 b) a) 249 b)					
		Richmondshire Ryedale		a) 96 b)					
		Scarborough Selby		b) a) 387 b) a) 226				Nick Warnes NY Police	
		Q2		b)					
		Q3	a) 6993						
		Q4 2009/10	b) a) 6870 b) 58.0%						
		2010/11	a) 6630 b) 60.0%						
L 67	Perceptions of anti-social behaviour.	2007/08	N/A	N/A	N/A	N/A	√		PLACE SURVEY Autumn 2008
		2008/09 Q1 Q2	N/A	N/A	N/A	N/A	√		
		Q3							
		Q4 Craven Hambleton	15% 13% 8%					CDRP Managers	
		Harrogate Richmondshire Ryedale Scarborough	11% 12% 10% 28%						
		Selby 2009/10	28% 20% 14%						
STDONGED OF	OMMUNITIES THEMATIC PARTNERS	2010/11	13%						
NI 1	The percentage of people who			1					Baseline to be set by Place Survey. Targets to be
1	believe people from different	2008/09 Q1		N/A	N/A	N/A	✓		confirmed once Place Survey results known.
	backgrounds get on well together in their local area.	Q2 Q3						Lynda Powell	

		Targets and outturns				against	Action		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
		Q4	Tbc					RDC	
		2009/10	Tbc						
		2010/11	Tbc						
NI 3	Civic Participation in the local area.	2008/09 Q1 Q2		N/A	N/A	N/A	√		PLACE HOLDER Baseline to be set by Place Survey. Targets to be confirmed once Place Survey results known.
		Q3						Lynda Powell	KIOWII.
		Q4	Tbc					RDC	
		2009/10	Tbc						
		2010/11	Tbc						
	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	√		The target is in two parts, total units available and the enhancement (the ST {stretch} number of units
		2008/09 Q1	150	39 incl 32 ST	X	N/A	Δ		included in the total). The enhancement units must be delivered without use of specified funding. Both the
		Q2							total and the enhancement targets must be achieved for full reward.
		Q3						Colin Dales	ioi idii fewald.
		Q4	1016 (cum)					Richmondshire DC	
		2009/10	1618 (cum)						
		2010/11	2221 (cum) incl 103 ST						

			argets and outturn	ns	Target	Comparison against	Action		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluatio n	Officer/Employing Organisation	Comments
	The total number of net additional dwellings that are delivered as a	2008/09 Q1							
	percentage of the planned housing	Q2							
	provision (in net additional dwellings) for the 5 year period.	Q3						Mick Jewitt	
	for the 5 year period.	Q4	70%					HDC	
		2009/10	100%						
		2010/11	120%						
	To increase the number of inaccessible parishes which have	2007/08	171,000	169,877	Δ	N/A	√		Excellent performance Target on Track - Actual figure represents a 19% increase on target.
	access to community transport journey opportunities, and to achieve	2008/09 Q1 Craven	47,944	57,282 9,987	✓	N/A	✓		
	patronage overall of 171,000 in	Hambleton							
	2007/8; 189,000 in 2008/9; 199,530	Harrogate Richmondshire		42,985					
	in 2009/10	Ryedale		4,310					
		Scarborough Selby						John Laking	
	(An inaccessible parish is defined as one with a bus service less than 5	Q2						NYCC	
	days per week or with a frequency less than every 2 hours).	Q3							
	,	Q4	189000						
		2009/10	199530						
		2010/11	205000						
	CO2 reduction from local authority operations (incl schools).	2008/09 Q1		N/A	N/A	N/A	✓	Lance Saxby	PLACE HOLDER Defered until 2009
		Q2							
		Q3							
		Q4	Tbc					Sustainable Energy	
		2009/10	Tbc						
		2010/11	Tbc						

									APPPENDIX 1		
KEY: Target A		H Indicato	rs (total of 19) C	kshire LAA Quarterly M	A: 1 April onitorin		arter 1 (111 1 April 2008 - 30 Just previous reporting p			
√		√	O I Di				1 Januarian				
À	Target achieved	Å	Completed and Plann					Improving			
V	Result within 10% of target	$\overline{\mathbf{Q}}$	Completed and/or pla	anned action m	night be inac	dequate		No change			
Λ	Target not achieved	<u> </u>	Completed and/or pla	anned action in	n inadequate			Getting worse	1		
			Targets and outturns	s	Target	Comparison	Action	Target Lead			
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	against previous reporting period	evaluati on	Officer/Employing Organisation	Comments		
ADULTS THEN	MATIC PARTNERSHIP The number of additional extra care							I	Target on Track.		
(ASP/4/a)	units occupied.	2007/08	93	134	V		-		rarget on track.		
		2008/09 Q1	40	63	✓	N/A	✓				
		Q2	80					Seamus Breen			
		Q3	120					NYCC			
		Q4	150								
		2009/10	120								
L13*	The number of households receiving	2010/11	40		_				Quarterly performance is not available as this indicate		
(ASP/4/b)	intensive home help/care as a	2007/08	23.00%	30.80%	✓	N/A	V		is calculated in a sample week in September 2008.		
	percentage of all adults and older people in residential and nursing care and households receiving intensive	2008/09	24.00%	See Comment	N/A	N/A	√	Mike Faulds			
	home help/care.	2009/10	26.00%					NYCC			
		2010/11	26.00%		<u> </u>						
. 1/* (ASP/10/a)	The number of Adult Protection Referrals made to the lead agency	2007/08	224	295	V	N/A	V		Target on Track.		
	(NYCC) under the multi-agency adult	2008/09 Q1	62	90	✓	N/A	✓				
	protection procedure.	Q2	124					Mike Faulds			
		Q3	186					NYCC			
		Q4	246								
		2009/10	273								
		2010/11	300								

	icator		argets and outturns	s	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
L 19* (ASP/11/c)	The number of people (aged 16 plus) who are helped to live independently	2007/08	119	187	√	N/A	√		Excellent performance 2008/09 Target well on Track.
	at home for a period of at least	2008/09 Q1	207	259	√	N/A	√		
	twelve months and prevented from admissions to residential care	Q2	227						
	through assistive technology	Q3	247					Seamus Breen NYCC	
	equipment, as measured by case file returns for North Yorkshire data.	Q4	272						
		2009/10	357 (cum)						
		2010/11	432 (cum)						
L 69* (ASP/6/a)	Number of people per 100,000 receiving Direct payments and/or an	2007/08	67	400.0	V	N/A	V		Excellent performance LAA Target met.
	Individual Budget as a proportion of	2008/09 Q1		358.5	✓	N/A	✓		
	the population aged 18 and over.	Q2						Mike Faulds	
		Q3						NYCC	
		Q4	83						
		2009/10	106						
CHII DDEN AN	D YOUNG PEOPLE THEMATIC PAR	2010/11	125	<u> </u>		<u> </u>			
NI 117*	The percentage of 16 to 18 year olds			I					Q1 Outcome in line for end of year Target.
(CYP/7/a)	who are not in education,	2007/08	4.4%	3.8%	V	N/A	✓		It is recognised in setting this stretch target that the
	employment or training (NEET).	2008/09 Q1		3.8%	-	N/A	Δ		number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the
		Q2						Louise Dunn	reward grant will be lost. If the not known exceeds
		Q3						NYCC	5.25% then 100% of the reward grant will be lost. Q1 'not known' higher than 3.25% at 4.90%.
		Q4	4.1%						
		2009/10	3.6%						
L 58*	% of schools achieving Healthy	2010/11	3.3%	64.00/	V	NI/A	/		On target for 70% of schools to achieve National
(CYP/1/a)	Schools Status	2007/08 2008/09 Q1	60%	64.0% 67%		N/A N/A			Healthy Schools status by December 08.
	(Calendar Year)	Q2		0/70		IN/A	•		
		Q2 Q3						Katharine Bruce	
		Q3 Q4	70%					NYCC	
		2009/10	85%						
		2010/11	90%						

		1	argets and outturn	ıs	Target	Comparison against	Action		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
L 64* (CYP/2/a	Children and young people's participation in high quality sport.	2007/08	85%	88%	✓	N/A	√		Progress towards the overall goal (annual target) is assessed through the annual PESSCL survey,
	participation in high quality sport.	2008/09 Q1	85%	88%	√	N/A	√		published each October.
		Q2 Q3	85% 92%					Heather Newman	
		Q3 Q4	92%					NYCC	
		2009/10 2010/11	97% 99%						
ECONOMY A	ND ENTERPRISE THEMATIC PARTN		0070		<u> </u>	1	<u> </u>		
None									
HEALTHIER (COMMUNITIES THEMATIC PARTNE	RSHIP			<u> </u>	1	<u> </u>		
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		See Comment	N/A	N/A	V		Planned annual surveys will provide outturn.
		2008/09 Q1		N/A	N/A	N/A	✓		
		Q2 Q3						David Watson NYS	
		Q4	25.7%						
		2009/10	26.7%						
		2010/11	26.7%						
L 1* (HC/3/c)	Proportion of mothers throughout North Yorkshire known to smoke	2007/08	15.20%	14.20%	See Comment	N/A	√		Reporting is one quarter behind for this indicator. Historical figures submitted to the LAA included York
	during pregnancy (at delivery), as measured by data from NHS	2008/09 Q1	14.6%	See Comment	N/A	N/A	√	Katie Needham	Acute Trust data - it is now possible to exclude those figures. Historical figures excluding York include:
	Performance Ratings.	Q2							2007/08 Q1 15.0%, Q2 14.6%, Q3 14.1% and Q4
		Q3						NYYPCT	13.2%. 2007/08 Outturn 14.2%, however, no data (current or backdated) has been received from
		Q4	14.2%						Scarborough, so is likely to be an underestimate.
		2009/10	13.0%						
		2010/11	13.0%						

		т	argets and outturn	s	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
SAFER COMM	IUNITIES THEMATIC PARTNERSHIP								
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents.	2007	660	716	A	Û	<u> </u>		Annual Targets are based on 3 year rolling average but in year Q targets are actuals. *Figures are
	(based on 3yr rolling averages)	2008 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	161	111 10 24 18 19 9 16	V			Allan McVeigh	provisional until year end, but are unlikely to change by much (currently there is approximately 1 serious injured outstanding accident from North Yorkshire Police to March 2008, and 10 killed and seriously injured to June 2008). Performance in Q1 and Q2 of 2008 (January- June) is encouraging and significantly below the target. If improvement in first half of 2008 is
		Q2 Q3	322 483	238	~		✓	NYCC	sustained the 2008 rolling average target will be achieved.
		Q3 Q4	644						acinoved.
		2008	692						
		2009	662						
L 60* (SAF/8/a) and	Reduce the incidence of violent crime	2010	631 a) 7136 b)	a) 6764 b) 68%	√	N/A	√		a) Target on Track b) Target on Track
(SAF/8/b)	(a) The number of violent crimes recorded annually.	2008/09 Q1	N/A	a) 1271 b) 55%	N/A	N/A	✓		
	(b) The proportion of violent offences which result in Sanction Detections.	Craven Hambleton Harrogate		a) 72 b) a) 149 b) a) 249					
		Richmondshire		a) 249 b) a) 96 b)					
		Ryedale		a) 92 b)				Nick Warnes	
		Scarborough		a) 387 b)				NY Police	
		Selby		a) 226 b)					
		Q2		-,					
		Q3							
		Q4	a) 6993 b)						
		2009/10	a) 6870 b) 58.0% a) 6630 b) 60.0%						

		Targets and outturns			Target	Comparison against	Action		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
STRONGER CO	OMMUNITIES THEMATIC PARTNERS	SHIP							
NI 155* (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	✓		The target is in two parts, total units available and the enhancement (the ST {stretch} number of units
		2008/09 Q1	150	39 incl 32 ST	X	N/A			included in the total). The enhancement units must be delivered without use of specified funding. Both the
		Q2							total and the enhancement targets must be achieved
		Q3						Colin Dales	for full reward.
		Q4	1016 (cum)					Richmondshire DC	
		2009/10	1618 (cum) 2221 (cum) incl 103						
		2010/11	ST						
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have	2007/08	171,000	169,877	Δ	N/A	V		Excellent performance Target on Track - Actual figure represents a 19% increase on target.
	access to community transport journey opportunities, and to achieve patronage overall of 171,000 in 2007/8; 189,000 in 2008/9; 199,530 in 2009/10 (An inaccessible parish is defined as	2008/09 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	47,944	57,282 9,987 42,985 4,310	✓	N/A		John Laking NYCC	
	one with a bus service less than 5	Q2							
	days per week or with a frequency less than every 2 hours).	Q3							
	1000 than 6101 j 2 1100.0).	Q4	189000						
		2009/10	199530						
L 41*	The percentage of the population of	2010/11	205000				_		NB. 07/08 Outturn Amendment due to revised
(STR/3/a)	North Yorkshire living within five	2007/08		47.60%	N/A	N/A	✓		population base.
	miles of a Joint Access Centre, as measured by 2001 Census data and latest mid-year population estimates.	2008/09 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby Q2		53.40%	N/A	N/A		Tom Jenkinson NYCC	Target on Track - 5.8% increase at Q1 on 2007/08 Outturn following the opening of 3 JACs.
		Q4	59.94%						
		2009/10	76.60%						
		2010/11	85.00%						

		Т	argets and outturns		Target		Action	Target Lead		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments	
	nteering by people who are BME employed or disabled.	2007/08		512	√	N/A	√		Outturn from six monthly survey - next one due Q2 end (September 2008).	
or uni		2008/09 Q1		N/A	N/A	N/A	\checkmark		lend (September 2000).	
		Q2						Halan Black		
		Q3						Helen Black NYFVO		
		Q4	438							
		2009/10	472							
		2010/11	472							
L 57* Volun (STR/1/f)	nteering in Special Volunteering	2007/08		455	✓	N/A	V		Outturn from six monthly survey - next one due Q2 end (September 2008).	
		2008/09 Q1		N/A	N/A	N/A	\checkmark			
		Q2						Helen Black		
		Q3						NYFVO		
		Q4	410							
		2009/10	441							
L 63* Partic	cipation in regular volunteering	2010/11	441		N1/A				Place Survey - undertaken in Autumn 2008 & 2010	
(STR/1/c)	opation in regular volunteering	2007/08		N/A	N/A	N/A	✓		and darvey and taken in radianin 2000 a 2010	
		2008/09 Q1		N/A	N/A	N/A	•			
		Q2						Helen Black		
		Q3						NYFVO		
		Q4								
		2009/10	6.0%							
		2010/11	6.0%							

			North Yor	kshire LA	A: 1 April	2008 to 31 M	larch 20	11	
			ors (total of 32)			ing Report - C	Quarter 1	1 (1 April 2008 - 30	
KEY: Target A	Achievement	Action Evaluat	tion			Compariso	on against	previous reporting per	iod
√	Target achieved	√	Completed and Plani	ned Action OK				Improving	
Δ	Result within 10% of target	Δ	Completed and/or pla	anned action n	night be inac	dequate		No change	
X	Target not achieved	X	Completed and/or pla	anned action in	nadequate			Getting worse	
			Targets and outturns	Target	Comparison against	Action	Target Lead		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
	MATIC PARTNERSHIP								
NI 135	The number of carers whose needs were assessed or reviewed by the	2008/09 Q1	12.0%	12.5%	✓	N/A	_		Target on Track.
	Council in a year who received a	Q2	13.0%						
	specific carer's service or advice and information as a % of people	Q3	14.0%					Mike Faulds	
	receiving a community based service	Q4	14.0%					NYCC	
	in a year.	2009/10	18.0%						
NI 136	The growth an of a dollar growt 00,000	2010/11	23.0%						Estimate for 00/00 is 4500. Beauty and socilable with
NI 136	The number of adults per 100,000 population that are assisted directly	2008/09 Q1		N/A	N/A	N/A	✓		Estimate for 08/09 is 4500 - Result not available until Nov 2008 - Q3 due to Grant Funded Survey.
	through Social Services assessed or acre planned, funded support to live	Q2							
	independently plus those supported	Q3						Mike Faulds NYCC	
	through organisations that receive Social Services grant funded	Q4	4495					NICO	
	services.	2009/10	4643						
NI 141	The number of service users (i.e.	2010/11	4791		V		-		Excellent performance Target on Track.
	people receiving a Supporting	2008/09 Q1	71.00% 71.00%	78.00%	<u> </u>	N/A			Zaconom pomormanos rangon on maon
	People Service) who have moved on from supported accommodation in a								
	planned way, as a % of total service	Q3	71.00% 71.00%						
	users who have left the service.	Q4 Craven	82.00%					Seamus Breen	
		Hambleton Harrogate	73.00% 62.00%					NYCC	
		Richmondshire Ryedale	8650% 76.00%						
		Scarborough Selby	86.00% 78.00%						
		2009/10	72.00%						
		2009/10	75.00%						

		1	Fargets and outturns	S	Target Achievem	Comparison against	Action	U	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
CHILDREN AN	ND YOUNG PEOPLE THEMATIC PAR	TNERSHIP							
NI 60	Percentage of core assessments for children's social care that were carried out within 35 working days of	2008/09 Q1 Q2		See Comment	N/A	N/A	√		Reliable data not available due to technical problems associated with combining the new Integrated Children's System (Protocol) with the existing system
	their commencement.	Q3						David Molesworth	(Swift).
		Q4	80.0%					NYCC	
		2009/10 2010/11	82.0% 84.0%						
NI 81	Reduce the inequality gap in the achievement of a Level 3	2008/09 Q1	See Comment	See Comment	N/A	N/A	Δ		Annual Figure. Action plan yet to be finalised
	qualification by the age of 19.	Q2							
		Q3						Bruce Wood	
		Q4	-2.0%					NYCC	
		2009/10	-4.0%						
		2010/11	-6.0%						
NI 90	Increase the take-up of 14-19 diplomas.	2008/09 Q1	N/A	1	N/A	N/A	Δ		No action outlined.
		Q2						Bruce Wood	
		Q3						NYCC	
		Q4	20						
		2009/10	400						
NI 117*	The percentage of 16 to 18 year olds	2010/11	600			N/A	V		Q1 Outcome in line for end of year Target.
(CYP/7/a)	who are not in education,	2007/08	4.4%	3.8%					It is recognised in setting this stretch target that the
	employment or training (NEET).	2008/09 Q1		3.8%		N/A	Δ		number of 'not known' will not increase above 3.5%. If the 'not known' exceeds this figure, then 50% of the
		Q2						Louise Dunn	reward grant will be lost. If the not known exceeds
		Q3						NYCC	5.25% then 100% of the reward grant will be lost. Q1 'not known' higher than 3.25% at 4.90%.
		Q4	4.1%						
		2009/10	3.6%						
		2010/11	3.3%						

		7	Targets and outturns	5	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
ECONOMY AN	D ENTERPRISE THEMATIC PARTNE	ERSHIP							
NI 152	Working age people on out of work benefits.	2008/09 Q1		N/A	N/A	N/A	√		Quarterly targets are not set. Latest available data (year average to November 07)
		Q2							shows 13.7% of working age people in Scarborough Borough were on work related benefits.
		Q3	(00/ (000/)					Jim Pearse YNYPU	,
		Q4	13% (-0.8%)						
		2009/10	11.9% (-1.9%)						
NI 164	Proportion of population aged 19-64	2010/11	10.8% (-3%)	N1/A	N1/0	N/A	✓		Quarterly targets are not set.
	for males and 19-59 for females qualified to at least Level 3 or higher.	2008/09 Q1 Q2		N/A	N/A	N/A	•		Data is only available annually with the next data available in Aug 08 which will cover the period Jan 06
		Q3						Martin Wynn	to Dec 07.
		Q4	52.9%					LSC	
		2009/10	55%						
		2010/11	57.1%						
NI 171	New business registration rate.	2008/09 Q1		N/A	N/A	N/A	√		PLACE HOLDER Baseline Tbc Oct 2008
		Q2							
		Q3						Andrew Leeming	
		Q4	Tbc					YNYPU	
		2009/10	Tbc						
		2010/11	Tbc						
_	OMMUNITIES THEMATIC PARTNER	SHIP							
NI 8* (HC/5/a)	Adult participation in sport.	2007/08		See Comment	N/A	N/A	V		Planned annual surveys will provide outturn.
		2008/09 Q1		N/A	N/A	N/A	✓		
		Q2						David Watson	
		Q3						NYS	
		Q4	25.7%						
		2009/10	26.7%						
		2010/11	26.7%						

		7	Fargets and outturn	s	Target	Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm.	2008/09 Q1 Q2 Q3 Q4 2009/10	N/A 1194 1217	See Comment	N/A	N/A	√	Melanie Bradbury NYYPCT	Target is monitored annually.
NI 56	Obesity in primary school age children in Year 6.	2010/11 2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	1227 N/A 16.2% 16.3% 16.3%	See Comment	N/A	N/A	√	Katie Needham NYYPCT	Data for 2007/08 (annual figure) will be available as locally calculated interim figure in Nov 08, and oficially validated figure in Feb 09. Data for 2008/09 (annual figure) will be available as locally calculated interim figure in Nov 2009 and official validated figure in February 2010. Latest available current data are for 2006/07 (15.9%).
SAFER COMM	IUNITIES THEMATIC PARTNERSHIP								
NI 19	Rate of proven re-offending by young offenders aged 10-17.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	N/A Tbc Tbc Tbc	N/A	N/A	N/A	^		PLACE HOLDER Defered until 2009. Discussion continues with partners around the conflicting Police Offences Brought To Justice target which is increasing the number of young people brought through the youth justice system.
NI 20	Number of 'Assaults with less serious injury' (including racially and religiously aggravated) offences per 1'000 population as a proxy for alcohol related violent offences.	2008/09 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby Q2 Q3 Q4 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	683 58 74 152 49 46 202 102 2876 245 310 631 210 189 863 428	633 43 72 123 55 51 182 107	✓	N/A	✓	Nick Warnes NY Police	Target on Track.

			Targets and outturn	s	Target	Comparison against	Action		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
		2010/11	2675 (-10.2%)						
NI 30	Re-offending rate of prolific and other priority offenders (PPOs).		No Q Target	See Comment	N/A	N/A	√		Q1 data on the measurement of re-offending in the PPO cohort will not be available until end September.
		Q3 Q4	23%					Liz Race NY Probation	
		2009/10 2010/11	Tbc Tbc						
NI 32	Repeat incidents of domestic violence	2008/09 Q1 Q2 Q3 Q4	N/A	N/A	N/A	N/A	*	Joanne Bielby NY Police	PLACE HOLDER Defered until 2009
		2009/10 2010/11	Tbc Tbc						
NI 41	Perceptions of drunk or rowdy behaviour	2008/09 Q1 Q2 Q3 Q4 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby 2009/10 2010/11	N/A 25% 22% 15% 27% 25% 16% 34% 30% 24% 22%	N/A	N/A	N/A	✓	CDRP Managers	PLACE SURVEY Autumn 2008
NI 45	Young offenders' engagement in suitable education, training and employment.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	No Q Target 63.0% 67.0% 71.0%	50.20%	X	N/A	*	Laurence Murray YOT	The figures relating to this NI are reported quarterly to the Youth Justice Board, with the submission date being the end of the month following the end of the period. As such the data has not yet been finalised and may change as a result of the ongoing verification process prior to submission to the YJB on 31.07.08. Any change will be reported on in the next return.

Indicator		Targets and outturns			Target Achievem	Comparison against previous	Action evaluati	Target Lead Officer/Employing	Comments
reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	ent	reporting period	on	Organisation	
NI 47* (SAF/4/a)	People killed or seriously injured in road traffic accidents. (based on 3yr rolling averages)	2007 2008 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	660 161	716 111 10 24 18 19 9 16 15	△		△	Allan McVeigh	Annual Targets are based on 3 year rolling average but in year Q targets are actuals. *Figures are provisional until year end, but are unlikely to change by much (currently there is approximately 1 serious injured outstanding accident from North Yorkshire Police to March 2008, and 10 killed and seriously injured to June 2008). Performance in Q1 and Q2 of 2008 (January-June) is encouraging and significantly below the target. If improvement in first half of 2008 is
		Q2 Q3 Q4 2008 2009 2010	322 483 644 692 662 631	238	•		>	NYCC	sustained the 2008 rolling average target will be achieved.
NI 115	The percentage of young people reporting either frequent misuse of drugs/volatile substances or alcohol, or both.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	N/A Tbc Tbc Tbc	N/A	N/A	N/A	√	Leigh Bell NYYPCT	PLACE HOLDER Defered until 2009
STRONGER C	OMMUNITIES THEMATIC PARTNER			<u> </u>	<u>. </u>				
NI 1	The percentage of people who believe people from different backgrounds get on well together in their local area.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	Tbc Tbc Tbc	N/A	N/A	N/A	✓	Lynda Powell RDC	Baseline to be set by Place Survey. Targets to be confirmed once Place Survey results known.
NI 3	Civic Participation in the local area.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	Tbc Tbc Tbc	N/A	N/A	N/A	✓	Lynda Powell RDC	PLACE HOLDER Baseline to be set by Place Survey. Targets to be confirmed once Place Survey results known.

			Targets and outturns	Target	Comparison against	Action	Target Lead		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
NI 155* (STR/2/a)	Number of Affordable Homes Delivered (gross)	2007/08	555	429 incl 117 ST	X	N/A	√		The target is in two parts, total units available and the enhancement (the ST {stretch} number of units
	20.110.100 (g. 000)	2008/09 Q1	150	39 incl 32 ST	X	N/A	Δ		included in the total). The enhancement units must
		Q2							be delivered without use of specified funding. Both the total and the enhancement targets must be achieved
		Q3						Colin Dales Richmondshire DC	for full reward.
		Q4	1016 (cum)					Richmondshire BC	
		2009/10	1618 (cum) 2221 (cum) incl 103						
NI 159	The total number of net additional	2010/11	ST						
141 133	dwellings that are delivered as a	2008/09 Q1							
	percentage of the planned housing provision (in net additional dwellings)	Q2						Mick Jewitt HDC	
	for the 5 year period.	Q3 Q4	70%						
		2009/10	100%						
		2010/11	120%						
NI 175* (STR/3/c)	To increase the number of inaccessible parishes which have	2007/08	171,000	169,877	Δ	N/A	√		Excellent performance Target on Track - Actual figure
	access to community transport	2008/09 Q1	47,944	57,282	√	N/A	√		represents a 19% increase on target.
	journey opportunities, and to achieve patronage overall of 171,000 in	Craven Hambleton		9,987					
	2007/8; 189,000 in 2008/9; 199,530	Harrogate Richmondshire		42,985					
	in 2009/10	Ryedale Scarborough		4,310				John Laking	
	(An inaccessible parish is defined as one with a bus service less than 5	Selby Q2						NYCC	
	days per week or with a frequency	Q2 Q3							
	less than every 2 hours).	Q4	189000						
		2009/10	199530						
		2010/11	205000						
NI 185	CO2 reduction from local authority operations (incl schools).	2008/09 Q1		N/A	N/A	N/A	√		PLACE HOLDER Defered until 2009
	operations (incl schools).	Q2						Lance Saxby Sustainable Energy	
		Q3							
		Q4	Tbc						
		2009/10	Tbc						
		2010/11	Tbc						

			Targets and outturns		Target		Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
NI 186	Per capita reduction in CO2 emissions in the LA area.	Q2 Q3 Q4 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough 2009/10 2010/11	3.5% (reduction on baseline) As Above 7.0% (reduction of baseline) 10.5% (reduction on baseline)	N/A	N/A	N/A	✓	Lance Saxby Sustainable Energy	Most recent base line data from DEFRA is as follows: Richmondshire 10.3, Craven 10.4, Ryedale 11.8, Scarborough 8.1, Hambleton 12.5, Selby 14.9, Harrogate 8.7 (TCO2 per capita) Results from activities will not be reflected in dataoutputs until 2011 due to the delay in data publishing. Progresson this indicator is long term and short term benefits may not be reflected in initial data returns from DEFRA
NI 189	Percentage of agreed actions to implement long term flood and coastal erosion risk management plans that are being undertaken satisfactorily.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	80% of the agreed generic actions achieved Tbc Tbc	N/A	N/A	N/A	√	Peter Holmes Environment Agency	Sign off on plans by Environment Agency Regional Director likely during October 08. Baseline data can be agreed from this point.
NI 192	Percentage of household waste sent for reuse, recycling and composting.	2008/09 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby Q2 Q3 Q4 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	41.00% 36.93% 47.11% 28.60% 36.93% 50.71% 38.41% 33.58% 42.00%	47.01% Est.	✓	N/A	•	lan Fielding NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters.

			Targets and outturns			Comparison against	Action	Target Lead	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
NI 193	Percentage of municipal waste land filled.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	59.80% 59.80% 60.66% 62.00% 61.00%	60.15% Est.	A	N/A	√	lan Fielding NYCC	Please note that performance figures are based on best estimates at the end of each quarter as validated figures are not available until approx 3 months after the end of each quarter. Revised figures (actuals) will be supplied at the end of subsequent quarters.
NI 197	Proportion of Local Sites where positive conservation management has been or is being implemented.	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	0 (53 SINCs 7.2%) 2 (55 SINCs) 4 (59 SINCs) 4 (63 SINCs 8.6% - 10 additional) (78 SINCs 10.7% - 25 additional) (98 SINCs 13.4% - 45 additional)	0	✓	N/A	√	Julia Birkinshaw NYCC	Target on Track.

	ADDITIONAL					2008 to 31 M			00 km 2000)
KEY: Target	ADDITIONAL Achievement	LOCAL Ind Action Evalua		11) Quarte	riy Mon			ter 1 (1 April 2008 st previous reporting p	
√	Target achieved		Completed and Planr	and Antion OV			1	Improving	
٨	•	<u> </u>	•						
V	Result within 10% of target	$\overline{\bullet}$	Completed and/or pla	anned action mi	ight be inac	lequate		No change	
Λ	Target not achieved	X	Completed and/or pla	anned action in	adequate	1		Getting worse	T
		1	argets and outturns	s	Target	Comparison	Action evaluati on	. 3	
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	against previous reporting period			Comments
ADULTS THE	MATIC PARTNERSHIP				_				To the Total
L 18	The number of people benefiting from Telecare.	2007/08	11452	11185	4	N/A	A		Target on Track.
		2008/09 Q1	11261	11264	✓	N/A	√		
		Q2	11337					Seamus Breen	
		Q3	11454					NYCC	
		Q4	11570						
		2009/10	11690						
		2010/11	11800						
	ND YOUNG PEOPLE THEMATIC PAR	-		1					
L 70 (NI 110)	Local Interim Measure – Youth Work Activity.	2008/09 Q1	4248 / 51,736	3892 / 47,424	Δ	N/A	✓		
	ricanity.	Q2							
		Q3						Chris McGee NYCC	
		Q4	16,990 / 206,945						
		2009/10	Tbc						
		2010/11	Tbc						
L 61	Number of children living in kinship care as an alternative to being	2007/08	85	82	Δ	N/A	V		Reliable data not available due to technical problems associated with combining the new Integrated
	looked after.	2008/09 Q1		See Comment	N/A	N/A	√		Children's System (Protocol) with the existing system
		Q2						David Molesworth	(Swift).
		Q3						NYCC	
		Q4	40						
		2009/10	46						
		2010/11	50						

		7	argets and outturn	ns	Target	Comparison against	Action	Target Lead	Comments
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem ent	previous reporting period	evaluati on	Officer/Employing Organisation	
L 62	Number of looked after children placed out of North Yorkshire.	2007/08 2008/09 Q1 Q2 Q3	113	93 See Comment	N/A	N/A N/A	✓	David Molesworth NYCC	Reliable data not available due to technical problems associated with combining the new Integrated Children's System (Protocol) with the existing system (Swift).
ECONOMY A	ND ENTERPRISE THEMATIC PARTNE	Q4 2009/10 2010/11	85 80 75					NICO	
L36	To increase the number and value of	nonir		T	ı				No newer data is available beyond the baseline of
L30	the creative industry businesses by 5%.	2007/08 2008/09 Q1		See Comment See Comment	N/A N/A	N/A N/A	✓		1,900 businesses (2006) in the Creative Industries Sector. The next annual data will be available from
		Q2 Q3 Q4 2009/10	1999					Gillian Wall NYCC	December 2008 (based on 2007 data).
L 37	To increase the cool of the miner	2010/11	2020						Data familia according to a material to a section of (college)
L 37	To increase the value of tourism earnings in North Yorkshire by at least 5% by 2010. (£mn)	2007/08 2008/09 Q1 Q2 Q3 Q4 2009/10		See Comment See Comment	N/A N/A	N/A N/A	✓ ✓	Carol Renahan NYCC	Data for this quarter has not yet been finalised (with the final outcomes measured against annual data - it is likely that the next dataset, for 2007 will be available towards the end of 2008).
		2010/11	£1,636						
HEALTHIER C	COMMUNITIES THEMATIC PARTNERS	SHIP							
L 68	All age all cause mortality. (To slow down the widening of inequalities between Harrogate and Scarborough with target inequalities gap figures).	2007/08 2008/09 Q1 Q2 Q3	N/A	See Comment See Comment	N/A N/A	N/A N/A	√ ✓	Elaine Schofield NYYPCT	Target is monitored annually. Latest data available relates to 2004-06, where the gap in all age all cause mortality rates between Scarborough and Harrogate was 17.7%.
		Q4 2009/10 2010/11	25% 26% 29%					NTIFOI	

		Targets and outturns			Target Achievem	Comparison against	Action	Target Lead	Commonto
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	ent	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
	MUNITIES THEMATIC PARTNERSHIP								
L 67	Perceptions of anti-social behaviour.	2007/08 2008/09 Q1 Q2	N/A N/A	N/A N/A	N/A N/A	N/A N/A	✓		PLACE SURVEY Autumn 2008
		Q4 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby	15% 8% 11% 12% 10% 28% 20%					CDRP Managers	
		2009/10	14%						
		2010/11	13%						
	COMMUNITIES THEMATIC PARTNERS	SHIP							
L 8	Prevent homelessness through advice and pro-active intervention (Number of households where homelessness has been prevented via Local Authority intervention).	2007/08 2008/09 Q1 Craven Hambleton Harrogate Richmondshire Ryedale Scarborough Selby Q2 Q3 Q4 Craven Hambleton Harrogate Richmondshire Ryedale	989 247.25 19.25 23.75 75.00 52.50 37.75 78.76 20.00	N/A 371 30 24 101 57 128 31	N/A	N/A N/A	*	Andrew Rowe SBC	
		Scarborough Selby 2009/10 2010/11	1305 1383						
L 65	Environment for a thriving third sector	2008/09 Q1 Q2 Q3 Q4 2009/10 2010/11	Tbc Tbc Tbc	N/A	N/A	N/A	✓	Helen Black NYFVO	Baseline Tbc Autumn 2008

		7	Targets and outturns	Target			Target Lead		
Indicator reference * = 2007/10 STRETCH TARGET	Description	Period	Target	Outturn	Achievem	previous reporting period	evaluati on	Officer/Employing Organisation	Comments
L 66	Engagement in the Arts	2007/08 2008/09 2009/10 2010/11	5,312 Tbc Tbc	5314 N/A	N/A	N/A N/A	✓		Baseline Tbc Active People Survey. Targets to be confirmed once Active People Survey results known (November 2008).